	PUBLIC		$\mathbf{D}_{\mathbf{r}}$	Land Harry
(First Rublished in The Hugoton Herm	es Thursday, July	28( 2011)		<b>第二条</b> 7/11
	TINOTICE OF	BUDGETHEARING		Transcouler in Speci
	ta 48 ca Their	overning body of	erit ruicivi	A SHIP SHIP SHIP SHIP SHIP SHIP SHIP SHIP
no a company of the second	Moscow Tow	nship Cemetery Distri		
	August 10, 2011 at 6:0	opm at City Hall for the	purpose of licaring and	
answering objections of the Detailed budget in			nds and the amount of the [][be]available at this hear	
	BUDO	ET SUMMARY.	SVŠU Sistemas	
For the 2012 budger Es	imatediTax Rate is su	bject to change dependi	Taxicslablish the maxim ig on the firlal assessed v	iluación e e e e e e
The second of the second	10 10 10 10 10 10 10 10 10 10 10 10 10 1		Proposed Bud	AND CAUSE OF STREET
The second secon	d seactual is the	Actual S	A Budget Authority An	atini 80201 N & Estimate S
			Rior Expenditures 24	
Debt Service 34 / 54 (42 42 74), 839		eret Value		
	Property of			
Equipment/Reserve 3 58/97			# #47# _2071792 85	AND THE PROPERTY OF
		FILE STATE		
Totals 25 92.95 Less Transfers		(10,000) 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8. 14. \$4135,381/ 2.4	87,821 (1979)
Net Expenditures: 92.9	2	79,300	25 25 381	
Total Tax Levieties 1992 487:63 Assessed Valuation 79,066:64	三世 B44 200 000 000 000 000 000 000 000 000 0	58 487,8105 50,649,084	* 55,623,706	
	and the second	Cons. of an ear	and the	
Outstanding Indebtedness:  Jun 1, 2009	eriginalist is in	2010	5201178	
G.O Bonds (3 0 00 00) Revenue Bonds	12.3 S.	20:30:30:30:30:30:30	0 2 2 2 2	
Other year State Seas 10 miles	101 mg and 1011	ويوفيدي بالمرافق	. E. 20 S. H. H.	a Magazin e kanal in
Lease Pur Prino A 755 0		WOTEN AND AND AND AND AND AND AND AND AND AN	74 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
The second secon		100		
*Tax rates are expressed in mills	institution in a	arthrophic participation	de de la Company	
Zanta Xalli	7. 金物维生素		.WysiAy	
Clerk Clerk	Landin er e	Page No. 8		
francis Zer in realistation da administra		Talk to be seen and	Automobile Enterthing College	recovered course when

## AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, 88

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

as second class matter.
That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for consecutive weeks, the first publication
thereof being made as aforesaid on the day of
$\bigcap \bigcap $
subsequent publications being made on the following dates:
subsequent publications being made on the following dates:
,20,20
,20,20
. / /
Kay M Daniel
Subscribed and sworn to before me this
day of $\frac{28}{28}$ , $\frac{201}{2}$
()())
Ros linda S Courtes
Notary Public
·
NOTARY PUBLIC - State of Kansas ROGLENDA S. COULTER
My Appt. Exp.
My Commission expires: 7-10-14
Printer's fee\$ /08.00
Additional Copies\$
Total <u>\$ 108.00</u>
Approved thisday of
~~
, 20

Judge

## CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Moscow Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	
		Page	Budget Authority	Amount of 2011 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2012	2	- "	·	<u> </u>
Allocation MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	17-1330(b)	6	114,202	87,823	1,549
Debt Service	10-113				
Equipment Reserve		7	21,179		
		7			
Totals		XXXXXXXXX	135,381	87,823	1.579
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Re	ebate			<del></del>	55628372
Resolution					Nov. 1, 2012 Total Assessed Valuation
Assisted by: Sarah L, Miller, a	CPA	l l	?: 4 m	15TA	Assessed Valuation

		Assessed valuation
Assisted by: Sarah L, Miller, CPA	Sheilen Wother	
Address: 105 E, 11th St.	_ Mudi Stall	7
Liberal, KS 67901	Singe On J. Lakey	
<del></del>		
Attest: <u>lugust 11</u> , 2011		
Jan Bensel		
County Clerk COUNTY CLEAR COUNTY COUNT	Governing Body	

## Moscow Township Cemetery District Stevens County

## Computation to Determine Limit for 2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$	87,811
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	87,811
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	7,551	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 362,925		
	5b. Personal Property 2010 - 385,174		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011:	0 0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	7,551	
8.	Total Estimated Valuation July, 1,2011 55,623,706		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	55,616,155	
10.	Factor for Increase (7 divided by 9)	0.00014	
11.	Amount of Increase (10 times 3)	+ \$	12
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	87,823
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		87,823

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Moscow Township Cemetery District Stevens County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	300	0	0	0	300								0.00000
Allocation for Year 2012	RVT	109	0	0	0	109	1,509	109	300	0	•		0.00342	Slider Factor
:	MVT	1,509	0	0	0	1,509	<b>.</b>	l		l		0.00124	16/20M Factor	S
Tax Levy Amount in	2010 Budget	87,811	0	0	0	87,811	te	O,	icle Tax Estimate	ıte	0.01718	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

Moscow Township Cemetery District Stevens County

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General Fund	Equipment Reserve	-	10,000	10,000	17-1336a
		1		<del></del> .	
·					
	-				
				<u></u>	
<u> </u>					
	Totals	0	10,000	10,000	
	Adjustments*			····	
	Adjusted Totals	0	10,000	10,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Moscow Township Cemetery District Stevens County

## STATEMENT OF INDEBLEDNESS

of Rate Amount Outstanding of Date Due         Date Due Due Due         2011         201           ral Obligation:         Issued Issued Jan 1,2011         Interest Principal Interest P		Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of Debt         Issued         Jan 1,2011         Interest         Principal         Interest		Jo	Rate	Amount	Outstanding	Datt	Due	20	(11	20	12
al Obligation:       all obligation:       a	Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O.       G.O.       0 </td <td>General Obligation:</td> <td></td>	General Obligation:										
G.O.     a. G.     b. G.     c. G.     <											
G.O.     G.O.     O     O       uue Bonds:     0     0     0     0       Revenue     0     0     0     0       Sevenue     0     0     0     0       Chher     0     0     0     0											
une Bonds:       Cother       Cother <td>Total G.O.</td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Total G.O.				0			0	0	0	0
Revenue         0         0         0           :         0         0         0           Other         0         0         0	Revenue Bonds:										
Revenue         0         0         0         0                   Other         0         0         0         0         0											
Revenue         0 </td <td></td>											
Other 0	Total Revenue				0			0	0	0	0
Other 0	Other:							"			
Other 0 0 0											
Other 0 0 0											
0	Total Other				0			0	0	0	0
	Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Tom		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
į							
				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	8,805	18,647	22,211
Receipts:			
Ad Valorem Tax	87,225	87,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax	214	250	300
Motor Vehicle Tax	923	902	1,509
Recreational Vehicle Tax	71	79	109
16/20M Vehicle Tax	304	294	300
LAVTR	<del>-</del>		0
Slider			0
Royalties	1,215	638	750
Cemetery Fees	694	700	1,000
Donations	1,941	2,000	
Sale of Equipment	1,000	2,000	<u>-</u>
Dividends	65		
		<del></del>	<u>.                                    </u>
		·	
Interest on Idle Funds	87	90	100
Miscellaneous	85	100	100
Does misc. exceed 10% of Total Receipts			
Total Receipts	93,824	92,864	4,168
Resources Available:	102,629	111,511	26,379
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Personnel	28,321	30,000	32,000
Administrative & Professional	3,875	3,000	8,000
Contract Labor	23,595	7,800	11,000
Fees, Dues, etc.	235	500	500
Fuel & Oil	1,326	2,000	2,500
Insurance	4,782	5,000	6,000
Pest and Weed Control	4,619	5,000	5,000
Repairs	34	5,000	4,500
Supplies	9,264	5,000	2,000
Utilities	2,341	3,000	3,000
Equiment & Property Expense	5,590	12,000	28,702
Transfer to Equipment Reserve	-,	10,000	10,000
Trees & Shrubs		1,000	500
	_	<del></del>	
T'II I IP NO SE			
Neighborhood Revitalization Rebate			
Miscellaneous		<del></del>	500
Does misc. exceed 10% Total Expenditures		· · · · ·	
Total Expenditures	83,982	89,300	114,202
Unencumbered Cash Balance Dec 31	18,647		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		94,175	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	114,202
		Tax Required	87,823
	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	87,823

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	10,023	1,089	11,129
Receipts:			
Transfer from General Fund		10,000	10,000
Interest on Idle Funds	36	40	. 50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36	10,040	10,050
Resources Available:	10,059	11,129	21,179
Expenditures:			
Equipment	8,900		21,179
Miscellaneous Does misc, exceed 10% Total Expenditures	70		
Total Expenditures	8,970		21,179
Unencumbered Cash Balance Déc 31	1,089	11,129	21,179
2010/2011 Budget Authority Amount:	10,000	20,000	
2010/2011 Dauget Addonty Allount.	10,000	20,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
· · · · · · · · · · · · · · · · · · ·			·
·			
T			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	········		
		<u> </u>	<del></del>
Miscellaneous			
Does misc. exceed 10% Total Expenditures	•		
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	(
2010/2011 Budget Authority Amount:	0	0	

## 2012

## The governing body of Moscow Township Cemetery District

### Stevens County

will meet on August 10, 2011 at 6:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Shirley Mothes and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	83,982	1.108	89,300	1.728	114,202	87,823	1.579
Debt Service							
Equipment Reserve	8,970				21.170		
equipment read; to	0,770			· · · · · · · · · · · · · · · · · · ·	21,179		
Totals	92,952	1.108	89,300	1.728	135,381	87,823	1.579
Less: Transfers	0		10,000		10,000		
Net Expenditures	92,952		79,300		125,381		
Total Tax Levied	87,637		87,811		XXXXXXXXXXXXXXXX	ı X	
Assessed Valuation	79,066,648		50,649,084		55,623,706		
Outstanding Indebtedn	ess,						
Jan 1,	<u>2009</u>		<u>2010</u>		<u>2011</u>		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	1	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates	are	expressed	in	mills.
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